



School KPI Summary

School Construction Information (Key Performance Indicators) for WCCUSD Bond Program

School Name	Project Types (See Notes)	# of Sub Projs at location	Start Date (Mth Yr)		Finish Date (Mth Yr)		Total Costs (\$)		
			Forecast	Actual	Forecast	Actual	Current Budget	Revised Commitment	Spent To Date
Elementary Schools									
Bayview ES	1	17		Jul 2002		Mar 2014	\$18,926,097.00	\$19,176,518.66	\$18,608,474.66
Cameron Special Ed. Ctr.	4	3	Jan 2011		Sep 2017		\$284,011.67	\$41,820.70	\$28,206.32
Chavez	1,2	10		Sep 2003		Jun 2014	\$1,221,608.61	\$963,187.89	\$941,296.99
Collins ES	1,3	18		Dec 2001		May 2014	\$1,467,949.56	\$1,590,592.35	\$1,143,833.36
Coronado ES	3	14		May 2002		Aug 2015	\$42,778,309.00	\$37,823,063.66	\$9,059,280.78
Dover ES	2	12		May 2002		Oct 2014	\$33,905,107.36	\$34,969,858.60	\$32,930,299.53
Downer ES	2	15		Dec 2001		Jan 2020	\$33,423,002.00	\$33,309,779.91	\$32,460,199.91
Ellerhorst ES	1	12		Jun 2002		Jun 2014	\$12,909,131.00	\$13,732,532.15	\$13,861,052.37
Fairmont ES	4	9		May 2002		Sep 2018	\$35,246,946.00	\$5,605,715.98	\$2,788,528.04
Ford ES	2	9		May 2002		Oct 2012	\$31,642,900.00	\$32,031,092.41	\$30,754,731.41
Grant	1,3,4	30		May 2002		Dec 2013	\$1,893,359.70	\$1,805,830.02	\$1,389,783.19
Hannah Ranch	1	5		Jun 2002		Sep 2011	\$1,063,812.09	\$782,402.34	\$783,348.34
Harbour Way K-8	1	1		Sep 2002		Sep 2002	\$121,639.00	\$121,943.92	\$121,943.92
Harding ES	1	21		Jun 2002		Oct 2014	\$22,619,188.24	\$21,138,141.48	\$21,111,290.67
Highland ES	4	13		Jun 2002		Jan 2023	\$54,897,830.99	\$826,421.76	\$800,895.37
Kensington ES	1	10		Jun 2002		Nov 2013	\$19,056,864.00	\$19,177,488.01	\$19,087,511.60
King ES	2	11		May 2002		Jan 2020	\$25,309,778.00	\$23,949,449.87	\$25,003,672.04
Lake ES	4	17		May 2002		Jan 2020	\$1,585,712.00	\$1,110,732.46	\$772,226.19
Lincoln ES	1	11		Jun 2002		May 2013	\$17,314,352.00	\$17,025,436.30	\$17,085,254.30
Lupine Hills ES	1	17		Jun 2002		Dec 2014	\$15,992,925.51	\$15,410,379.69	\$15,388,903.46
Madera	1	13		Jun 2002		Feb 2012	\$12,524,010.00	\$12,229,288.37	\$12,229,244.36
Mira Vista ES	1	19		Jun 2002		Aug 2015	\$16,879,022.00	\$16,490,247.11	\$16,537,024.41
Montalvin ES	1,3	13		Jun 2002		Jan 2015	\$16,975,148.00	\$15,911,294.22	\$14,004,435.24
Murphy	1	12		Jun 2002		Apr 2014	\$15,642,288.00	\$15,597,280.58	\$15,544,571.08
Nystrom ES	3	18		May 2002		Jan 2020	\$34,598,318.00	\$22,840,695.23	\$16,065,792.65
Ohlone ES	3	14		Jun 2002		Jan 2020	\$34,559,046.00	\$28,995,427.64	\$22,939,074.25
Olinda ES	4	22		Jun 2001		Jun 2016	\$1,487,149.00	\$1,039,676.13	\$642,923.63
Peres	2	16		Jun 2002		Jul 2014	\$22,443,686.18	\$21,248,757.67	\$21,526,710.19
Riverside	1	12		Jun 2002		Jan 2020	\$14,839,144.00	\$14,406,319.86	\$14,438,737.11
Shannon	4	21		May 2002		Jun 2016	\$1,670,741.00	\$1,286,542.68	\$945,065.68
Sheldon ES	1	9		Jun 2002		Jan 2013	\$15,291,351.80	\$15,089,441.71	\$15,102,836.71
Stege ES	4	14		May 2002		Jun 2018	\$31,792,283.79	\$4,446,525.48	\$1,853,160.65
Stewart K-8	1	13		Mar 2002		Feb 2012	\$16,724,195.00	\$16,737,036.79	\$16,737,036.79
Tara Hills ES	1	16		Jun 2002		Jan 2020	\$15,189,441.74	\$14,849,271.88	\$14,890,709.60
Valley View ES	4	13		May 2002		Aug 2020	\$35,394,192.41	\$4,834,411.81	\$3,224,086.81
Verde ES	1	18		Jun 2002		Dec 2014	\$16,581,040.00	\$15,917,976.83	\$15,907,873.83
Vista Hills ES	1	8		Dec 2001		Jan 2014	\$6,665,275.92	\$6,542,982.71	\$6,542,982.71
Washington ES	1	9		Jun 2002		Jun 2012	\$15,478,771.00	\$15,312,604.86	\$15,315,347.00
Wilson ES	4	13		May 2002		Jan 2024	\$50,299,584.00	\$3,709,647.13	\$2,006,063.56



School KPI Summary

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School Name	Project Types (See Notes)	# of Sub Projs at location	Start Date (Mth Yr)		Finish Date (Mth Yr)		Total Costs (\$)		
			Forecast	Actual	Forecast	Actual	Current Budget	Revised Commitment	Spent To Date
Group Total:		528					\$746,695,211.57	\$528,077,816.85	\$470,574,408.71
Middle Schools									
Crespi MS	1,3	27		May 2004		Jan 2013	\$1,568,823.58	\$1,415,126.31	\$1,149,029.37
Helms MS	2,3	18		Jun 2004	Feb 2015		\$88,624,034.00	\$81,823,965.43	\$76,773,595.67
Hercules Middle	1,2,3	5		Jul 2002		Mar 2011	\$515,226.00	\$698,999.89	\$698,999.89
Korematsu MS	3	16		Jun 2004	Apr 2016		\$70,781,527.00	\$64,133,500.12	\$17,626,766.05
Lovonya De Jean	1	5		Apr 2003		Jun 2009	\$479,697.21	\$381,203.77	\$381,203.77
Pinole MS	1,2,3	18		Sep 2003	May 2015		\$53,787,136.00	\$51,938,191.53	\$51,875,161.53
Group Total:		89					\$215,756,443.79	\$200,390,987.05	\$148,504,756.28
High Schools									
De Anza HS	2,3	16		Jul 2002	Jan 2016		\$118,204,660.00	\$114,000,390.43	\$93,364,499.66
El Cerrito HS	2,3	20		Jul 2002	Jan 2020		\$149,156,352.00	\$140,852,101.00	\$127,424,135.50
Gompers/Leadership	3	18		Oct 2002	Jan 2017		\$78,831,895.00	\$140,690,320.28	\$34,819,760.27
Hercules HS	1,2,3	13		Jun 2002	Jan 2021		\$30,410,028.00	\$3,232,802.61	\$2,849,822.45
Kennedy HS	3	38		Jul 2002	Jan 2032		\$38,845,795.00	\$24,566,954.34	\$18,006,219.02
Middle College		1		Sep 2002		Sep 2002	\$110,728.00	\$110,949.13	\$110,949.13
North Campus (AHS)		12		Sep 2002		Mar 2004	\$451,662.00	\$205,450.06	\$205,450.06
Pinole Valley HS	3	23		Jul 2002	Jun 2019		\$184,249,580.00	\$22,830,397.95	\$16,849,608.28
Richmond HS	4	35		Jul 2002	Jun 2021		\$58,297,235.45	\$17,603,771.43	\$18,085,888.93
Vista HS (AHS)	1	8		Sep 2002		Jun 2014	\$36,044.00	\$881,421.04	\$621,425.46
Group Total:		184					\$658,593,979.45	\$464,974,558.27	\$312,337,758.76
Closed Schools/Programs									
Adams	1	4		Jun 2001		Jun 2004	\$690,082.00	\$691,211.25	\$691,211.25
Castro	1	5		May 2002		Apr 2004	\$651,957.00	\$620,944.25	\$620,944.25
Delta (De Anza High)	1	1		Sep 2002		Sep 2002	\$152,564.00	\$152,226.08	\$152,226.08
El Sobrante	1	3		Dec 2001		Apr 2004	\$505,382.00	\$536,230.93	\$536,230.93
Hercules ES	1	1	Sep 2010		Sep 2010		\$216,685.00	\$56,846.72	\$56,846.72
Kappa (Kennedy High)	1	1		Sep 2002		Sep 2002	\$109,809.00	\$109,830.74	\$109,830.74
Omega (Richmond High)	1	1		Sep 2002		Sep 2002	\$118,638.00	\$118,313.27	\$118,313.27
Seaview	1	4		May 2002		Mar 2006	\$510,649.00	\$499,115.84	\$499,115.84
Group Total:		20					\$2,955,766.00	\$2,784,719.08	\$2,784,719.08

